

SOA Local Delivery Plans 2010-11 – Quarter 1 Community Planning Board Key Actions

Community Planning Board Efficiencies

Title	Due Date	Progress
The community planning partnership will deliver positive outcomes and be accountable to the community	31 Mar 2011	28 %
Agencies will work together and individually to improve services	31 Mar 2011	18 %

SOA Local Delivery Plans 2010-11 – Quarter 1 Community Planning Board Milestones

Community Planning Board Efficiencies Agencies will work together and individually to improve services

Milestone	Milestone Due Date	Milestone Note	Progress
Complete review of Local Delivery Action Plans 2010-11	30 Jun 2010	LDAPs 2010-11 have been approved in principle by the CP Board and remitted to Stat Partners to consider for more partnership actions.	100 %
CP Stat Partners regularly review savings proposals and explore ways to share resources.	30 Jun 2010	All partners have now confirmed their agreement to the governance statement except for total place budgeting. In addition A&P committee raised their concerns that partners were not submitting their strategic plans and proposals for budgeting savings to the Community Planning Board for consideration and thereby not following good governance as agreed. The Chief Executive is writing to all partners.	28 %

Community Planning Board Efficiencies The community planning partnership will deliver positive outcomes and be accountable to the community

Milestone	Milestone Due Date	Milestone Note	Progress
Establish contribution of each operational group supporting each of the strategic groups in relation to the Single Outcome Agreement	30 Jun 2010	Operational criteria agreed by Community Planning Board. Community Planning Statutory partners agreed details. Further information will be sent out to disband many of the operational groups to enable them to report directly into the relevant theme group.	75 %
Strategic Assessment produced for Safer and Stronger	30 Jun 2010	Safer & Stronger strategic assessment complete. Risk register developed from the strategic assessment was submitted for monitoring to the CP Stat partner meeting in June. SOA priorities identified for 2010-11 and incorporated into LDAPs.	100 %
Establish a criteria for the management of operational groups within the CPP	30 Jun 2010	Criteria agreed by CP Board.	100 %
Short leet the companies for the PB project	30 Jun 2010	Short leet for tender complete	100 %