

MORAY 2026: a plan for the future

Target charts, outcomes and future monitoring plans



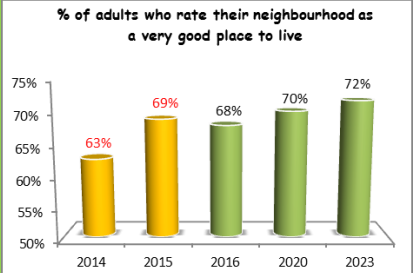
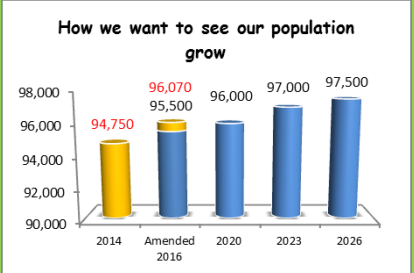
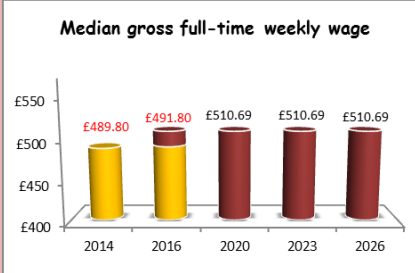
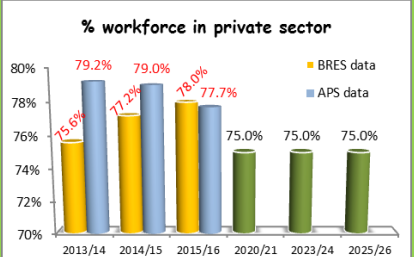
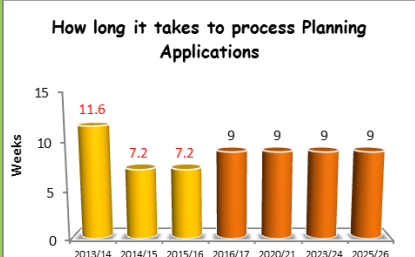
The following pages of charts are the result of a mapping exercise to show what's being done to address targets in the 10-year plan and is our final report on progress made against Moray 2026. It indicates where targets are outstanding and will aid discussion as to these being included as a Local Outcomes Improvement Plan (LOIP) priority and part of the revised plan Moray 2027.

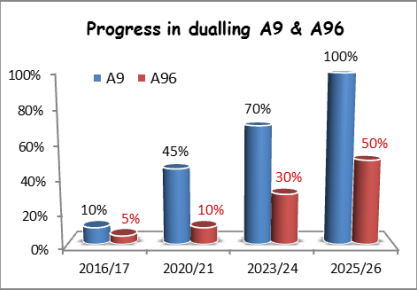
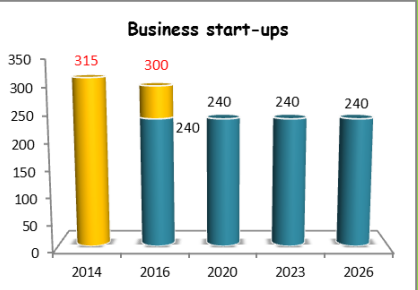
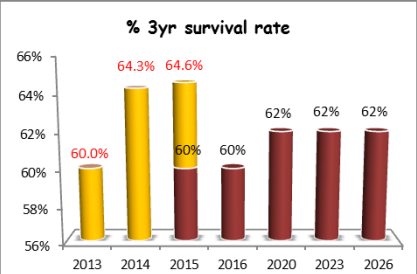
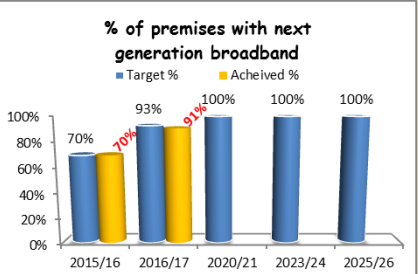
The charts will also assist the Community Planning Board in their scrutiny role of performance of partners in any one area.

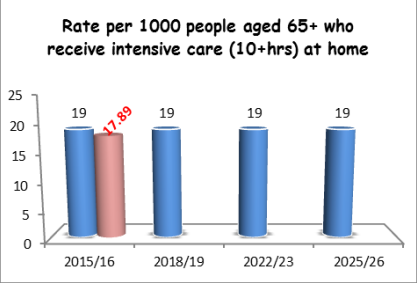
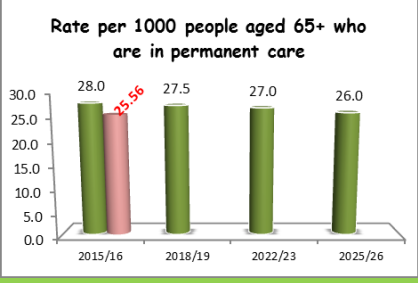
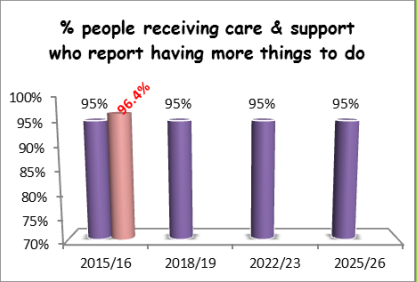
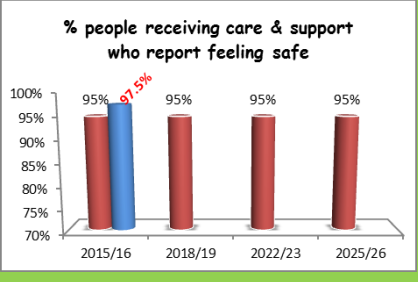
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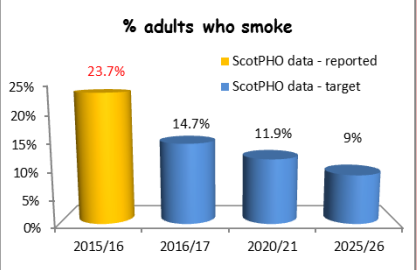

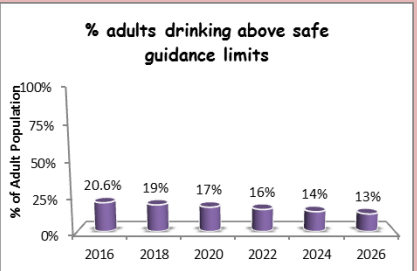
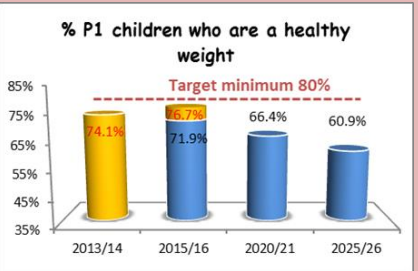
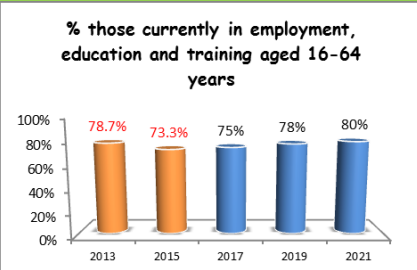
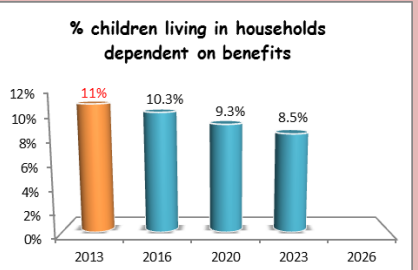
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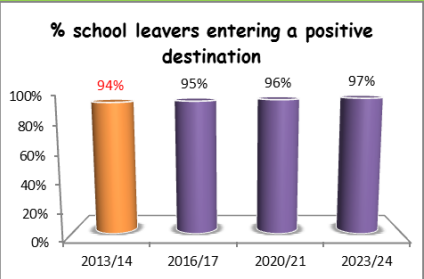
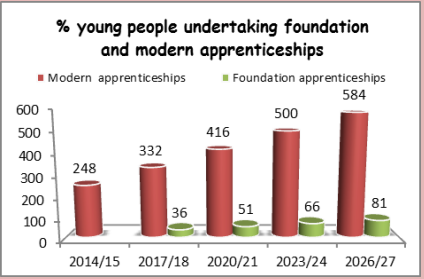
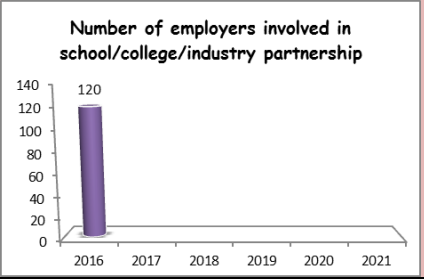
“MORAY 2026: A PLAN FOR THE FUTURE” TARGET CHARTS – OUTCOMES AND FUTURE MONITORING PLANS

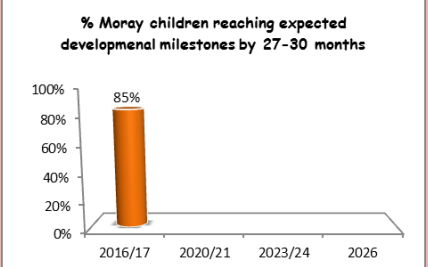
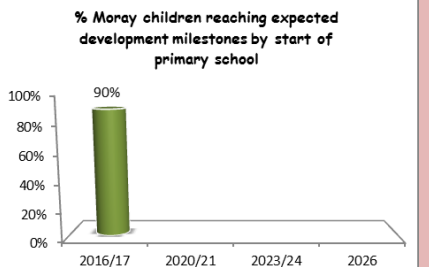
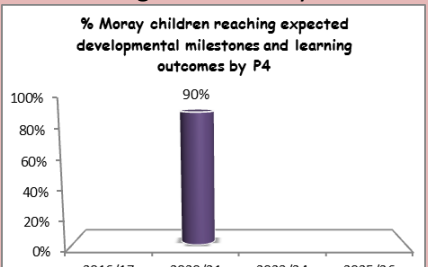
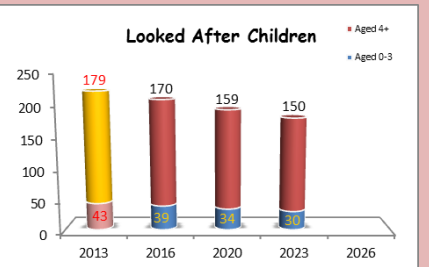
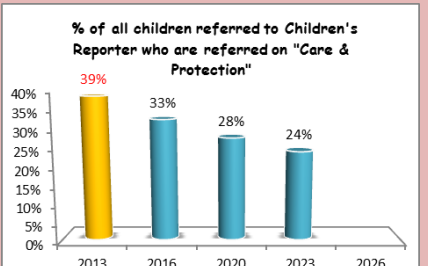
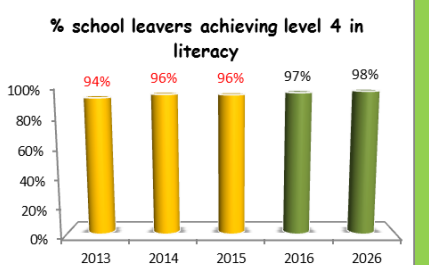
Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																																				
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<p>01) % adults stating their neighbourhood is a very good place to live</p>  <table border="1"> <caption>% of adults who rate their neighbourhood as a very good place to live</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>63%</td> </tr> <tr> <td>2015</td> <td>69%</td> </tr> <tr> <td>2016</td> <td>68%</td> </tr> <tr> <td>2020</td> <td>70%</td> </tr> <tr> <td>2023</td> <td>72%</td> </tr> </tbody> </table>	Year	Percentage	2014	63%	2015	69%	2016	68%	2020	70%	2023	72%	<p>Target achieved. Will be included in Moray 2027: LOIP Empowering & connecting communities</p>																										
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<p>02) How we want to see our population grow</p>  <table border="1"> <caption>How we want to see our population grow</caption> <thead> <tr> <th>Year</th> <th>Population</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>94,750</td> </tr> <tr> <td>Amended 2016</td> <td>96,070</td> </tr> <tr> <td>2016</td> <td>95,500</td> </tr> <tr> <td>2020</td> <td>96,000</td> </tr> <tr> <td>2023</td> <td>97,000</td> </tr> <tr> <td>2026</td> <td>97,500</td> </tr> </tbody> </table>	Year	Population	2014	94,750	Amended 2016	96,070	2016	95,500	2020	96,000	2023	97,000	2026	97,500	<p>Target achieved. MEP agreed to continue to track this target</p>	<p>03) Median gross full-time weekly wage</p>  <table border="1"> <caption>Median gross full-time weekly wage</caption> <thead> <tr> <th>Year</th> <th>Wage (£)</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>£489.80</td> </tr> <tr> <td>2016</td> <td>£491.80</td> </tr> <tr> <td>2020</td> <td>£510.69</td> </tr> <tr> <td>2023</td> <td>£510.69</td> </tr> <tr> <td>2026</td> <td>£510.69</td> </tr> </tbody> </table>	Year	Wage (£)	2014	£489.80	2016	£491.80	2020	£510.69	2023	£510.69	2026	£510.69	<p>Target not met. Measure not being taken forward MEP agreed to continue to track this target</p>										
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<p>04) % workforce in private sector</p>  <table border="1"> <caption>% workforce in private sector</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>75.6%</td> </tr> <tr> <td>2014/15</td> <td>79.2%</td> </tr> <tr> <td>2014/15</td> <td>71.2%</td> </tr> <tr> <td>2015/16</td> <td>79.0%</td> </tr> <tr> <td>2015/16</td> <td>76.0%</td> </tr> <tr> <td>2015/16</td> <td>77.7%</td> </tr> <tr> <td>2020/21</td> <td>75.0%</td> </tr> <tr> <td>2023/24</td> <td>75.0%</td> </tr> <tr> <td>2025/26</td> <td>75.0%</td> </tr> </tbody> </table>	Year	Percentage	2013/14	75.6%	2014/15	79.2%	2014/15	71.2%	2015/16	79.0%	2015/16	76.0%	2015/16	77.7%	2020/21	75.0%	2023/24	75.0%	2025/26	75.0%	<p>Target achieved. MEP agreed to continue to track this target</p>	<p>05) How long it takes to process planning applications</p>  <table border="1"> <caption>How long it takes to process Planning Applications</caption> <thead> <tr> <th>Year</th> <th>Weeks</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>11.6</td> </tr> <tr> <td>2014/15</td> <td>7.2</td> </tr> <tr> <td>2015/16</td> <td>7.2</td> </tr> <tr> <td>2016/17</td> <td>9</td> </tr> <tr> <td>2020/21</td> <td>9</td> </tr> <tr> <td>2023/24</td> <td>9</td> </tr> <tr> <td>2025/26</td> <td>9</td> </tr> </tbody> </table>	Year	Weeks	2013/14	11.6	2014/15	7.2	2015/16	7.2	2016/17	9	2020/21	9	2023/24	9	2025/26	9	<p>Target achieved. Performance indicator reported twice-yearly to Moray Council Planning and Regulatory Services Committee MEP are considering a target around the building control process</p>
Year	Percentage																																						
2013/14	75.6%																																						
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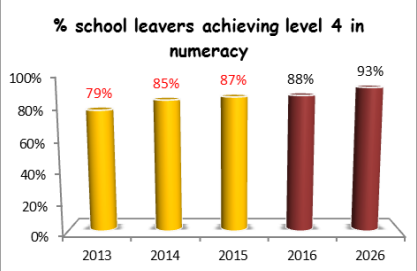
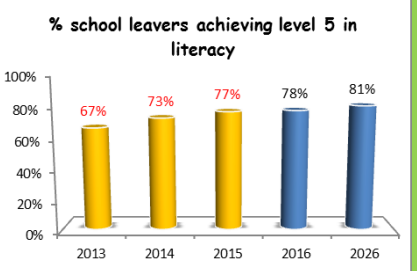
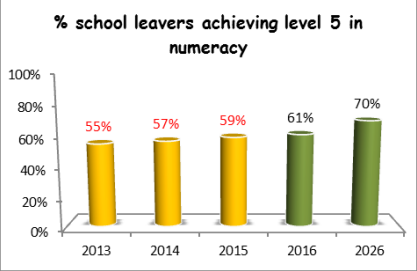
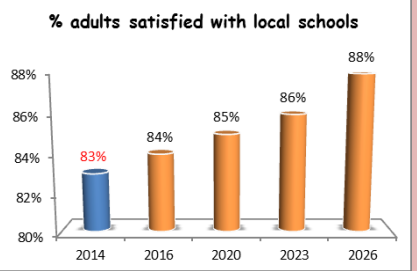
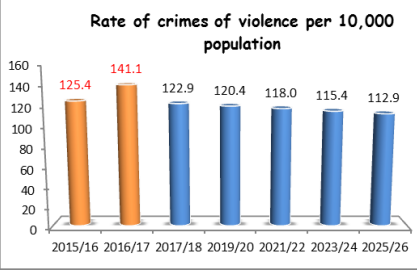
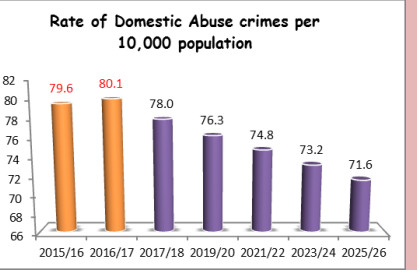
Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																																		
<p>06) Progress in dualling A9 & A96</p>  <table border="1"> <caption>Progress in dualling A9 & A96</caption> <thead> <tr> <th>Year</th> <th>A9 (%)</th> <th>A96 (%)</th> </tr> </thead> <tbody> <tr> <td>2016/17</td> <td>10%</td> <td>5%</td> </tr> <tr> <td>2020/21</td> <td>45%</td> <td>10%</td> </tr> <tr> <td>2023/24</td> <td>70%</td> <td>30%</td> </tr> <tr> <td>2025/26</td> <td>100%</td> <td>50%</td> </tr> </tbody> </table>	Year	A9 (%)	A96 (%)	2016/17	10%	5%	2020/21	45%	10%	2023/24	70%	30%	2025/26	100%	50%	<p>Different sections of roads at different stages but some construction has commenced on both roads but precise progress hard to track between announcements. MEP has a lobbying role to identify local need. Stage now to have A96 route in place in one year's time.</p> <p>MEP agreed to continue to track this target</p>	<p>07) Business start-ups</p>  <table border="1"> <caption>Business start-ups</caption> <thead> <tr> <th>Year</th> <th>Start-ups</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>315</td> </tr> <tr> <td>2016</td> <td>300</td> </tr> <tr> <td>2020</td> <td>240</td> </tr> <tr> <td>2023</td> <td>240</td> </tr> <tr> <td>2026</td> <td>240</td> </tr> </tbody> </table>	Year	Start-ups	2014	315	2016	300	2020	240	2023	240	2026	240	<p>Target achieved. MEP agreed to continue to track this target. Rates are also published annually on the Moray Council Business gateway pages</p>							
Year	A9 (%)	A96 (%)																																			
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<p>08) % 3yr survival rate</p>  <table border="1"> <caption>% 3yr survival rate</caption> <thead> <tr> <th>Year</th> <th>Survival Rate (%)</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>60.0%</td> </tr> <tr> <td>2014</td> <td>64.3%</td> </tr> <tr> <td>2015</td> <td>64.6%</td> </tr> <tr> <td>2016</td> <td>60%</td> </tr> <tr> <td>2020</td> <td>62%</td> </tr> <tr> <td>2023</td> <td>62%</td> </tr> <tr> <td>2026</td> <td>62%</td> </tr> </tbody> </table>	Year	Survival Rate (%)	2013	60.0%	2014	64.3%	2015	64.6%	2016	60%	2020	62%	2023	62%	2026	62%	<p>Target achieved. MEP agreed to continue to track this target. Rates are also published annually on the Moray Council Business gateway pages.</p>	<p>09) % premises with next generation broadband</p>  <table border="1"> <caption>% of premises with next generation broadband</caption> <thead> <tr> <th>Year</th> <th>Target %</th> <th>Achieved %</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>70%</td> <td>70%</td> </tr> <tr> <td>2016/17</td> <td>93%</td> <td>93%</td> </tr> <tr> <td>2020/21</td> <td>100%</td> <td>91%</td> </tr> <tr> <td>2023/24</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2025/26</td> <td>100%</td> <td>100%</td> </tr> </tbody> </table>	Year	Target %	Achieved %	2015/16	70%	70%	2016/17	93%	93%	2020/21	100%	91%	2023/24	100%	100%	2025/26	100%	100%	<p>Target just missed (91% vs target of 93%). This shows the access not actual take up speed at premises. 95% premises by the end of 2017 with access in Moray 94% with minimum speed of 30Mbps.</p> <p>MEP agreed to continue to track this target.</p>
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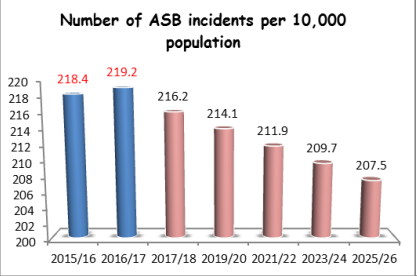
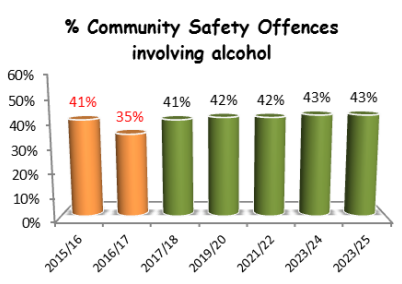
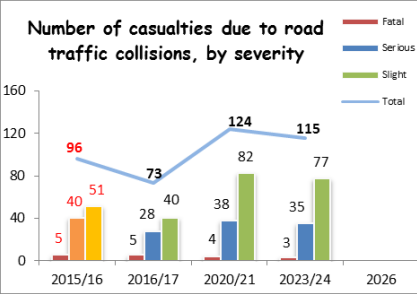
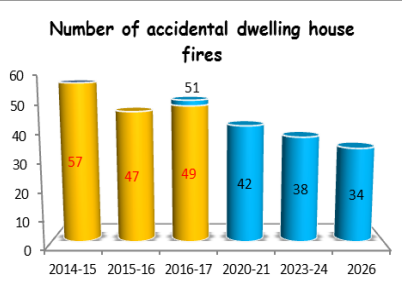
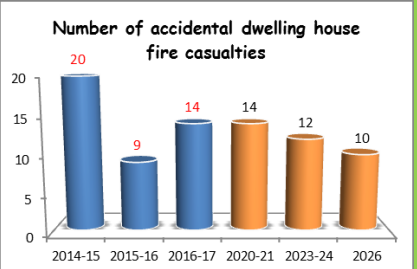
Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																						
Health & Social Care Partnership																									
<p>10) Rate per 1000 people aged 65+ who receive intensive care (10+hrs) at home</p>  <table border="1"> <caption>Rate per 1000 people aged 65+ who receive intensive care (10+hrs) at home</caption> <thead> <tr> <th>Year</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>17.89</td> </tr> <tr> <td>2018/19</td> <td>19</td> </tr> <tr> <td>2022/23</td> <td>19</td> </tr> <tr> <td>2025/26</td> <td>19</td> </tr> </tbody> </table>	Year	Rate	2015/16	17.89	2018/19	19	2022/23	19	2025/26	19	<p>Target achieved. A similar measure is now being reported to Moray IJB quarterly (as part of a suite of 32 national indicators): <i>"Percentage of adults with intensive care needs receiving care at home"</i></p>	<p>11) Rate per 1000 people aged 65+ who are in permanent care</p>  <table border="1"> <caption>Rate per 1000 people aged 65+ who are in permanent care</caption> <thead> <tr> <th>Year</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>25.56</td> </tr> <tr> <td>2018/19</td> <td>27.5</td> </tr> <tr> <td>2022/23</td> <td>27.0</td> </tr> <tr> <td>2025/26</td> <td>26.0</td> </tr> </tbody> </table>	Year	Rate	2015/16	25.56	2018/19	27.5	2022/23	27.0	2025/26	26.0	<p>Target achieved. Currently being carried forward as a local management indicator.</p>		
Year	Rate																								
2015/16	17.89																								
2018/19	19																								
2022/23	19																								
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Year	Rate																								
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2025/26	26.0																								
<p>12) % people receiving care & support who report having more things to do</p>  <table border="1"> <caption>% people receiving care & support who report having more things to do</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>96.4%</td> </tr> <tr> <td>2018/19</td> <td>95%</td> </tr> <tr> <td>2022/23</td> <td>95%</td> </tr> <tr> <td>2025/26</td> <td>95%</td> </tr> </tbody> </table>	Year	Percentage	2015/16	96.4%	2018/19	95%	2022/23	95%	2025/26	95%	<p>Target achieved. A similar measure is being reported to Moray IJB quarterly (as part of a suite of 32 national indicators): <i>"Percentage of adults supported at home who agreed that they are supported to live as independently as possible"</i></p>	<p>13) % people receiving care & support who report feeling safe</p>  <table border="1"> <caption>% people receiving care & support who report feeling safe</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>97.5%</td> </tr> <tr> <td>2018/19</td> <td>95%</td> </tr> <tr> <td>2022/23</td> <td>95%</td> </tr> <tr> <td>2025/26</td> <td>95%</td> </tr> </tbody> </table>	Year	Percentage	2015/16	97.5%	2018/19	95%	2022/23	95%	2025/26	95%	<p>Target achieved. Currently being carried forward as a local management indicator. Under review for consideration as Moray IJB performance measure</p>		
Year	Percentage																								
2015/16	96.4%																								
2018/19	95%																								
2022/23	95%																								
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2018/19	95%																								
2022/23	95%																								
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<p>14) % carers who feel supported and capable to continue their role as carer</p>  <table border="1"> <caption>% carers who feel supported and capable to continue their role as carer</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>96.7%</td> </tr> <tr> <td>2018/19</td> <td>95%</td> </tr> <tr> <td>2022/23</td> <td>95%</td> </tr> <tr> <td>2025/26</td> <td>95%</td> </tr> </tbody> </table>	Year	Percentage	2015/16	96.7%	2018/19	95%	2022/23	95%	2025/26	95%	<p>Target achieved. Reported to Moray IJB quarterly (as part of a suite of 32 national indicators): <i>"Total combined % carers who feel supported to continue in their caring role"</i></p>	<p>15) % adults who are obese</p>  <table border="1"> <caption>% adults who are obese</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>27%</td> </tr> <tr> <td>2012/14</td> <td>28%</td> </tr> <tr> <td>2016/17</td> <td>30%</td> </tr> <tr> <td>2020/21</td> <td>32%</td> </tr> <tr> <td>2025/26</td> <td>35%</td> </tr> </tbody> </table>	Year	Percentage	2012/13	27%	2012/14	28%	2016/17	30%	2020/21	32%	2025/26	35%	<p>Target data last reported 2012/14, which indicates that adult obesity in Moray is rising in line with forecast expectations. Will be included in Moray 2027: LOIP Raising Aspirations</p>
Year	Percentage																								
2015/16	96.7%																								
2018/19	95%																								
2022/23	95%																								
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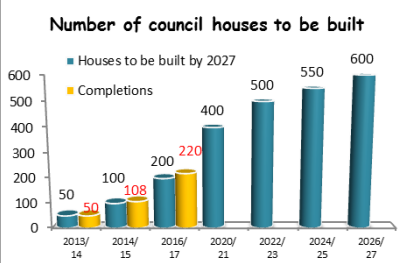
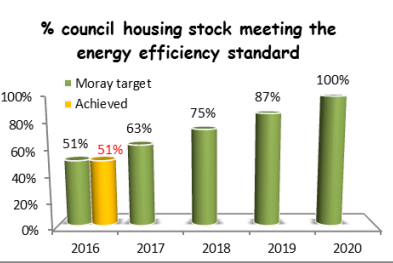
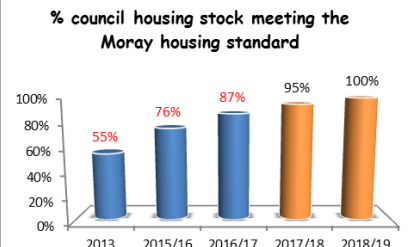
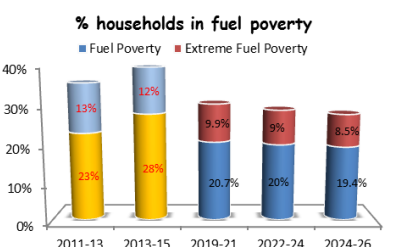
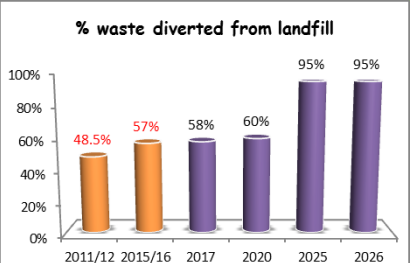
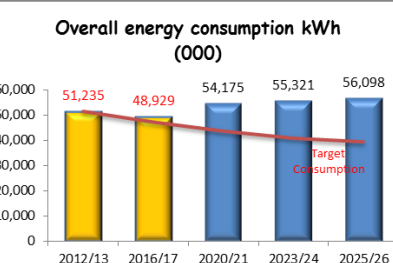
Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																								
<p>16) % Adults who smoke</p>  <table border="1"> <caption>% adults who smoke</caption> <thead> <tr> <th>Year</th> <th>ScotPHO data - reported</th> <th>ScotPHO data - target</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>23.7%</td> <td>-</td> </tr> <tr> <td>2016/17</td> <td>-</td> <td>14.7%</td> </tr> <tr> <td>2020/21</td> <td>-</td> <td>11.9%</td> </tr> <tr> <td>2025/26</td> <td>-</td> <td>9%</td> </tr> </tbody> </table>	Year	ScotPHO data - reported	ScotPHO data - target	2015/16	23.7%	-	2016/17	-	14.7%	2020/21	-	11.9%	2025/26	-	9%	<p>Target not achieved. Carried forward as a Moray IJB Local Indicator: <i>"Smoking cessation in 40% most deprived after 12 weeks"</i></p>	<p>17) Mental health and well-being</p> 	<p>No target or data is available for monitoring the mental health and wellbeing measure. Carried forward into Moray Children's Service Plan 2017-2020 (Page 47): <i>"Reduce assessment waiting times for Child and Adolescent Mental Health Services" and "Evaluate the impact of Mental Health Development Workers"</i></p>									
Year	ScotPHO data - reported	ScotPHO data - target																									
2015/16	23.7%	-																									
2016/17	-	14.7%																									
2020/21	-	11.9%																									
2025/26	-	9%																									
<p>18) % Adults drinking above safe guidance limits</p>  <table border="1"> <caption>% of Adult Population drinking above safe guidance limits</caption> <thead> <tr> <th>Year</th> <th>% of Adult Population</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>20.6%</td> </tr> <tr> <td>2018</td> <td>19%</td> </tr> <tr> <td>2020</td> <td>17%</td> </tr> <tr> <td>2022</td> <td>16%</td> </tr> <tr> <td>2024</td> <td>14%</td> </tr> <tr> <td>2026</td> <td>13%</td> </tr> </tbody> </table>	Year	% of Adult Population	2016	20.6%	2018	19%	2020	17%	2022	16%	2024	14%	2026	13%	<p>No National performance data available. Target to be revised and cross referenced with Recovery Outcome 1, in Moray Alcohol and Drug Partnership – Delivery Plan 2018-21. Will be included in Moray 2027: LOIP Changing our relationship with alcohol</p>	<p>19) % P1 children who are a healthy weight</p>  <table border="1"> <caption>% P1 children who are a healthy weight</caption> <thead> <tr> <th>Year</th> <th>% P1 children who are a healthy weight</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>74.1%</td> </tr> <tr> <td>2015/16</td> <td>66.7%</td> </tr> <tr> <td>2020/21</td> <td>66.4%</td> </tr> <tr> <td>2025/26</td> <td>60.9%</td> </tr> </tbody> </table>	Year	% P1 children who are a healthy weight	2013/14	74.1%	2015/16	66.7%	2020/21	66.4%	2025/26	60.9%	<p>Target not achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 45): <i>"Increase % of infants and children with a healthy weight at their development reviews at 8 months, 12 months, 27 months, pre-school and at routine P1 health review"</i></p>
Year	% of Adult Population																										
2016	20.6%																										
2018	19%																										
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<h3>Employability Moray</h3>																											
<p>20) % those currently in employment, education and training aged 16-64 years</p>  <table border="1"> <caption>% those currently in employment, education and training aged 16-64 years</caption> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>78.7%</td> </tr> <tr> <td>2015</td> <td>73.3%</td> </tr> <tr> <td>2017</td> <td>75%</td> </tr> <tr> <td>2019</td> <td>78%</td> </tr> <tr> <td>2021</td> <td>80%</td> </tr> </tbody> </table>	Year	%	2013	78.7%	2015	73.3%	2017	75%	2019	78%	2021	80%	<p>Target achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 39): <i>"Increase in the % of 16-19 year olds in education, employment or training"</i></p>	<p>21) % children living in households dependent on benefits</p>  <table border="1"> <caption>% children living in households dependent on benefits</caption> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>11%</td> </tr> <tr> <td>2016</td> <td>10.3%</td> </tr> <tr> <td>2020</td> <td>9.3%</td> </tr> <tr> <td>2023</td> <td>8.5%</td> </tr> </tbody> </table>	Year	%	2013	11%	2016	10.3%	2020	9.3%	2023	8.5%	<p>No recent data on performance provided. Used for the analysis of poverty in Moray to assist with the development of a Moray Poverty Strategy: <i>"% of children in low income families" Will be subsumed into our future child poverty work within Children's Services Planning in line with Child Poverty Bill targets which are being set</i></p>		
Year	%																										
2013	78.7%																										
2015	73.3%																										
2017	75%																										
2019	78%																										
2021	80%																										
Year	%																										
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2020	9.3%																										
2023	8.5%																										

Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																												
<p>22) % school leavers entering a positive destination</p>  <table border="1"> <caption>% school leavers entering a positive destination</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>94%</td> </tr> <tr> <td>2016/17</td> <td>95%</td> </tr> <tr> <td>2020/21</td> <td>96%</td> </tr> <tr> <td>2023/24</td> <td>97%</td> </tr> </tbody> </table>	Year	Percentage	2013/14	94%	2016/17	95%	2020/21	96%	2023/24	97%	<p>Target achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 39): <i>"Increase the % of young people entering positive destinations from school"</i> Will be included in Moray 2027: LOIP Growing, diverse and sustainable economy</p>	<p>23) % young people undertaking foundation and modern apprenticeships</p>  <table border="1"> <caption>% young people undertaking foundation and modern apprenticeships</caption> <thead> <tr> <th>Year</th> <th>Modern apprenticeships</th> <th>Foundation apprenticeships</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>248</td> <td></td> </tr> <tr> <td>2017/18</td> <td>332</td> <td>36</td> </tr> <tr> <td>2020/21</td> <td>416</td> <td>51</td> </tr> <tr> <td>2023/24</td> <td>500</td> <td>66</td> </tr> <tr> <td>2026/27</td> <td>584</td> <td>81</td> </tr> </tbody> </table>	Year	Modern apprenticeships	Foundation apprenticeships	2014/15	248		2017/18	332	36	2020/21	416	51	2023/24	500	66	2026/27	584	81	<p>No data on performance provided. Modern apprenticeship monitoring being carried forward into Moray Skills Profile produced annually by Skills Development Scotland. Will be included in Moray 2027: LOIP Growing, diverse and sustainable economy Updated information should be available from SDS at next Employability Moray meeting in February 2018</p>
Year	Percentage																														
2013/14	94%																														
2016/17	95%																														
2020/21	96%																														
2023/24	97%																														
Year	Modern apprenticeships	Foundation apprenticeships																													
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2020/21	416	51																													
2023/24	500	66																													
2026/27	584	81																													
<p>24) % adults who disclose a barrier to learning who overcome them – removed as a measure</p>		<p>25) Number of employers involved in school/college/industry partnership</p>  <table border="1"> <caption>Number of employers involved in school/college/industry partnership</caption> <thead> <tr> <th>Year</th> <th>Number of employers</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>120</td> </tr> <tr> <td>2017</td> <td></td> </tr> <tr> <td>2018</td> <td></td> </tr> <tr> <td>2019</td> <td></td> </tr> <tr> <td>2020</td> <td></td> </tr> <tr> <td>2021</td> <td></td> </tr> </tbody> </table>	Year	Number of employers	2016	120	2017		2018		2019		2020		2021		<p>No targets set. Carried forward into Moray College UHI annual report Awaiting data from DYW Moray. DYW KPIs have been reviewed, so awaiting confirmation that this remains a target, however this target will be a feature of the new Skills Investment Plan for Moray</p>														
Year	Number of employers																														
2016	120																														
2017																															
2018																															
2019																															
2020																															
2021																															
<p>26) To reduce the % of unemployed 18-24 year olds - removed as a measure in October 2016</p>																															

Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																												
Children and Young People's Partnership																															
<p>27) % Moray children reaching expected developmental milestones by 27-30 month</p>  <p>% Moray children reaching expected developmental milestones by 27-30 months</p> <table border="1"> <tr><th>Year</th><th>Percentage</th></tr> <tr><td>2016/17</td><td>85%</td></tr> <tr><td>2020/21</td><td></td></tr> <tr><td>2023/24</td><td></td></tr> <tr><td>2026</td><td></td></tr> </table>	Year	Percentage	2016/17	85%	2020/21		2023/24		2026		<p>No targets set. Carried forward into Moray Children's Service Plan 2017-2020 (Page 40): <i>"By 2020 at least 85% of children in each SIMD quintile of the CPP will have no developmental concerns identified at the time of their 27-30 months child health review"</i> Will be included in Moray 2027: LOIP Building a better future for our children & young people in Moray</p>	<p>28) % Moray children reaching expected developmental milestones by start of Primary School</p>  <p>% Moray children reaching expected development milestones by start of primary school</p> <table border="1"> <tr><th>Year</th><th>Percentage</th></tr> <tr><td>2016/17</td><td>90%</td></tr> <tr><td>2020/21</td><td></td></tr> <tr><td>2023/24</td><td></td></tr> <tr><td>2026</td><td></td></tr> </table>	Year	Percentage	2016/17	90%	2020/21		2023/24		2026		<p>No targets set. Carried forward into Moray Children's Service Plan 2017-2020 (Page 44): <i>"By 2020 at least 85% of children in each SIMD quintile will have successfully achieved early level literacy, numeracy and are progressing well in health and wellbeing by end of Primary 1"</i></p>								
Year	Percentage																														
2016/17	85%																														
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2016/17	90%																														
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<p>29) % Moray children reaching expected developmental milestones and learning outcomes by P4</p>  <p>% Moray children reaching expected developmental milestones and learning outcomes by P4</p> <table border="1"> <tr><th>Year</th><th>Percentage</th></tr> <tr><td>2016/17</td><td></td></tr> <tr><td>2020/21</td><td>90%</td></tr> <tr><td>2023/24</td><td></td></tr> <tr><td>2025/26</td><td></td></tr> </table>	Year	Percentage	2016/17		2020/21	90%	2023/24		2025/26		<p>No targets set. Carried forward into Moray Children's Service Plan 2017-2020 (Page 44): <i>"By 2020 at least 85% of children in each SIMD quintile will have successfully achieved early level literacy, numeracy and are progressing well in health and wellbeing by end of Primary 4"</i></p>	<p>30) Looked After Children</p>  <p>Looked After Children</p> <table border="1"> <tr><th>Year</th><th>Aged 4+</th><th>Aged 0-3</th></tr> <tr><td>2013</td><td>179</td><td>43</td></tr> <tr><td>2016</td><td>170</td><td></td></tr> <tr><td>2020</td><td>159</td><td></td></tr> <tr><td>2023</td><td>150</td><td></td></tr> <tr><td>2026</td><td></td><td></td></tr> </table>	Year	Aged 4+	Aged 0-3	2013	179	43	2016	170		2020	159		2023	150		2026			<p>No recent performance data provided. Carried forward into Moray Children's Service Plan 2017-2020 (Page 40): <i>"Increase in the number of looked after children who enter education, employment or training following school"</i> and <i>"Increase in the number of looked after children who remain in employment, training, education 1 year after leaving school"</i></p>
Year	Percentage																														
2016/17																															
2020/21	90%																														
2023/24																															
2025/26																															
Year	Aged 4+	Aged 0-3																													
2013	179	43																													
2016	170																														
2020	159																														
2023	150																														
2026																															
<p>31) % of all children referred to Children's Reporter who are referred on "Care & Protection"</p>  <p>% of all children referred to Children's Reporter who are referred on "Care & Protection"</p> <table border="1"> <tr><th>Year</th><th>Percentage</th></tr> <tr><td>2013</td><td>39%</td></tr> <tr><td>2016</td><td>33%</td></tr> <tr><td>2020</td><td>28%</td></tr> <tr><td>2023</td><td>24%</td></tr> <tr><td>2026</td><td></td></tr> </table>	Year	Percentage	2013	39%	2016	33%	2020	28%	2023	24%	2026		<p>No recent performance data provided. Measure not being taken forward.</p>	<p>32) % school leavers achieving level 4 in Literacy</p>  <p>% school leavers achieving level 4 in literacy</p> <table border="1"> <tr><th>Year</th><th>Percentage</th></tr> <tr><td>2013</td><td>94%</td></tr> <tr><td>2014</td><td>96%</td></tr> <tr><td>2015</td><td>96%</td></tr> <tr><td>2016</td><td>97%</td></tr> <tr><td>2026</td><td>98%</td></tr> </table>	Year	Percentage	2013	94%	2014	96%	2015	96%	2016	97%	2026	98%	<p>Target achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 42): <i>"% school leavers achieving level 4 in literacy"</i> Will be included in Moray 2027: LOIP Building a better future for our children & young people in Moray</p>				
Year	Percentage																														
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2026	98%																														

Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring
<p>33) % school leavers achieving level 4 in Numeracy</p> 	<p>Target achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 42): <i>"% school leavers achieving level 4 in numeracy"</i> Will be included in Moray 2027: LOIP Building a better future for our children & young people in Moray</p>	<p>34) % school leavers achieving level 5 in Literacy</p> 	<p>Target achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 42): <i>"% school leavers achieving level 5 in literacy"</i> Will be included in Moray 2027: LOIP Building a better future for our children & young people in Moray</p>
<p>35) % school leavers achieving level 5 in Numeracy</p> 	<p>Target achieved. Carried forward into Moray Children's Service Plan 2017-2020 (Page 42): <i>"% school leavers achieving level 5 in numeracy"</i> Will be included in Moray 2027: LOIP Building a better future for our children & young people in Moray</p>	<p>36) % adults satisfied with local schools</p> 	<p>No recent performance data provided. Measure not being taken forward</p>
Public Protection Partnership			
<p>37) Rate of crimes of violence per 10,000 population</p> 	<p>Target not met. Carried forward into Moray Community Justice Outcomes Improvement Plan (page 21) <i>"Incidents of violence and anti-social behaviour are reduced"</i> Included in Police Scotland, Moray Local Police Plan 2017-20 under the Priority - <i>Antisocial Behaviour, Violence and Disorder</i></p>	<p>38) Rate of Domestic Abuse crimes per 10,000 population</p> 	<p>Target not met. Carried forward into Moray Community Justice Outcomes Improvement Plan (page 21) <i>"Perpetrators of Domestic Abuse are supported to change their behaviour"</i> Will be included in Moray 2027: LOIP Building a better future for our Children and Young People in Moray; and Changing our relationship with alcohol</p>

Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring
<p>39) Number of ASB incidents per 10,000 population</p> 	<p>Target achieved (based on 247 2014/15 baseline). Carried forward into Moray Community Justice Outcomes Improvement Plan (page 21) <i>"Incidents of violence and anti-social behaviour are reduced"</i> Included in Police Scotland, Moray Local Police Plan 2017-20 under the Priority - <i>Antisocial Behaviour, Violence and Disorder</i></p>	<p>40) % Community Safety Offences involving alcohol</p> 	<p>Target achieved. Carried forward into Moray Local Policing Plan 2017-20 Will be included in Moray 2027: LOIP Changing our relationship with alcohol</p>
<p>41) Number of casualties due to road traffic collisions by severity</p> 	<p>Target achieved Carried forward into the Road Safety partnership approach taken throughout Grampian delivered through the North East Road Casualty Reduction Strategy Group</p>	<p>42) Accidental dwelling fires and casualties</p> 	<p>Target achieved. Carried forward into Moray Community Justice Outcomes Improvement Plan (page 21) <i>"Through the use of partners' initiatives such as Fire Setters, individuals are encouraged to change offending behaviour"</i></p>
<p>43) Accidental dwelling fires and casualties</p> 	<p>Target achieved. Measure not being taken forward</p>	<p style="background-color: #cccccc;"> </p>	<p style="background-color: #cccccc;"> </p>

Moray 2026 Target	Outcome/Future Monitoring	Moray 2026 Target	Outcome/Future Monitoring																																										
Sustainability and Communities Partnership																																													
<p>44) Number of council houses to be built</p>  <table border="1"> <caption>Number of council houses to be built</caption> <thead> <tr> <th>Year</th> <th>Houses to be built by 2027</th> <th>Completions</th> </tr> </thead> <tbody> <tr><td>2013/14</td><td>50</td><td>50</td></tr> <tr><td>2014/15</td><td>100</td><td>108</td></tr> <tr><td>2016/17</td><td>200</td><td>220</td></tr> <tr><td>2020/21</td><td>400</td><td></td></tr> <tr><td>2022/23</td><td>500</td><td></td></tr> <tr><td>2024/25</td><td>550</td><td></td></tr> <tr><td>2026/27</td><td>600</td><td></td></tr> </tbody> </table>	Year	Houses to be built by 2027	Completions	2013/14	50	50	2014/15	100	108	2016/17	200	220	2020/21	400		2022/23	500		2024/25	550		2026/27	600		<p>Target achieved.</p> <p>Following a review of the Moray Housing Business Plan in 2016/17, the council is committed to building 70 council houses a year over the following 3 years. This was a council only target and can be carried forward on a single agency basis</p>	<p>45) % council housing stock meeting the energy efficiency standard</p>  <table border="1"> <caption>% council housing stock meeting the energy efficiency standard</caption> <thead> <tr> <th>Year</th> <th>Moray target</th> <th>Achieved</th> </tr> </thead> <tbody> <tr><td>2016</td><td>51%</td><td>51%</td></tr> <tr><td>2017</td><td>63%</td><td></td></tr> <tr><td>2018</td><td>75%</td><td></td></tr> <tr><td>2019</td><td>87%</td><td></td></tr> <tr><td>2020</td><td>100%</td><td></td></tr> </tbody> </table>	Year	Moray target	Achieved	2016	51%	51%	2017	63%		2018	75%		2019	87%		2020	100%		<p>Target achieved.</p> <p>Reported under Moray Local Housing Strategy 2013-18 (Priority 4): <i>"To improve the energy efficiency of housing and contribute to addressing climate change, and address fuel poverty"</i></p>
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<p>46) % council housing stock meeting the Moray housing standard</p>  <table border="1"> <caption>% council housing stock meeting the Moray housing standard</caption> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr><td>2013</td><td>55%</td></tr> <tr><td>2015/16</td><td>76%</td></tr> <tr><td>2016/17</td><td>87%</td></tr> <tr><td>2017/18</td><td>95%</td></tr> <tr><td>2018/19</td><td>100%</td></tr> </tbody> </table>	Year	%	2013	55%	2015/16	76%	2016/17	87%	2017/18	95%	2018/19	100%	<p>Target achieved.</p> <p>Reported under Moray Local Housing Strategy 2013-18 (Priority 5): <i>"Proportion of Moray Council stock passing the Scottish Housing Quality Standard"</i></p>	<p>47) % households in fuel poverty</p>  <table border="1"> <caption>% households in fuel poverty</caption> <thead> <tr> <th>Year</th> <th>Fuel Poverty</th> <th>Extreme Fuel Poverty</th> </tr> </thead> <tbody> <tr><td>2011-13</td><td>13%</td><td>23%</td></tr> <tr><td>2013-15</td><td>12%</td><td>28%</td></tr> <tr><td>2019-21</td><td>20.7%</td><td>9.9%</td></tr> <tr><td>2022-24</td><td>20%</td><td>9%</td></tr> <tr><td>2024-26</td><td>19.4%</td><td>8.5%</td></tr> </tbody> </table>	Year	Fuel Poverty	Extreme Fuel Poverty	2011-13	13%	23%	2013-15	12%	28%	2019-21	20.7%	9.9%	2022-24	20%	9%	2024-26	19.4%	8.5%	<p>Target not met.</p> <p>Reported under Moray Local Housing Strategy 2013-18 (Priority 4): <i>"Number of households in Fuel Poverty" & "Number of households in extreme Fuel Poverty"</i> <i>If this is to be addressed on a partnership basis, it should form part of the overarching poverty strategy to be developed within the LOIP framework</i></p>												
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